

LVCIL
Profit & Loss
July 2019 through June 2020

	Jul '19 - Jun 20
Income	
Other Revenue	
Income Contributions/Donations	79,414
Membership Dues	165
Vending Machine (Soda Machine)	279
LANTA Metro Plus (Ticket Book Sales)	656
Revenue from FUND RAISERS	14,146
OJT Reimbursement (DT)	6,129
Miscellaneous Income	12,067
Total Other Revenue	112,856
Grants	
CBG Allentown	9,627
CDBG Bethlehem	4,721
CDBG Lehigh County	13,913
CDBG Northampton County	23,022
DDC	49,558
DHS	52,154
Guardian	20,000
Bill Sugra Memorial	1,500
ILRU	7,615
Iron Pigs Carities	2,000
LVCF	10,000
Northampton CIPP	2,712
OVR	210,522
OVT SCP	339,896
PATF	11,250
PDE	6,280
PIAT	55,897
Trexler Trust	25,000
United Way	7,500
Other	2,000
	855,165
Fee-For-Service	
SLIRS Income	972,294
Transition and Employment Service	921,593
Waiver Supports Coordination	330,782
Consulting and Site Surveys	686
	2,225,355
Total Income	3,193,376